

Therapy Management Group (TMG), South
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Nevada Early Intervention Services Annual Program Performance Report
 (FFY 2018) July 1, 2018 to June 30, 2019



Counties Served: Clark

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the TMG, South EIS Program to the targets established for the State.

Program Demographics		State Target FFY18	Program Performance Against Target			
# of infants and toddlers with an IFSP on December 1, 2018	378		Program Status FFY18		Met Target	
Total # of children served July 1, 2018 to June 30, 2019	890		# of Children	Percent	FFY17 Previous Year	FFY18 Met Target
State Performance Plan Indicator						
Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: SFY 2019 Program Monitoring)		100%	33 of 33	100%	Program did not receive comprehensive monitoring this FY	√
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC ¹)		96%	378 of 378	100%	100%	√
Child Outcomes: Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF²)						
Outcome A: Positive social-emotional skills (including social relationships)						
1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		67.90%	298	88.8%	91.8%	√
2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program		40.14%	298	31.5%	33.5%	
Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication)						
1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		71.96%	298	89.9%	93.5%	√
2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program		38.44%	298	36.6%	44.9%	
Outcome C: Use of appropriate behavior to meet their needs.						
1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		66.28%	298	93.9%	93.2%	√
2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program		41.90%	298	41.6%	48.7%	
Family Outcomes: Percent of families that report early intervention has helped their family						
A. Know Their Rights. (Data source: 2019 Family Survey #13)		97.5%	29 of 30	97%	100%	
B. Effectively communicate their children's needs. (Data source: 2019 Family Survey #6)		96.5%	30 of 30	100%	100%	√
C. Help their children develop and learn. (Data source: 2019 Family Survey #14)		94.5%	29 of 30	97%	100%	√
Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source: TRAC1, December 1, 2018)		1%	263 of 29090	0.90%	0.97%	
Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source: TRAC1, December 1, 2018)		2%	2221 of 87879	2.53%	2.63%	√
Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source: TRAC ¹)		100%	349 of 350	100%	100%	√
Percent of infants and toddlers with transition plans (Data source: SFY 2019 Program Monitoring)		100%	19 of 19	100%	Program did not receive comprehensive monitoring this FY	√
Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC ¹)		100%	Programs are not rated on this indicator as it is an activity completed by the Part C Office			
Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC ¹)		100%	179 of 179	100%	99%	√

Nevada Early Intervention Services State Performance Plan is available at: <http://dhhs.nv.gov/Programs/IDEA/Publications/>

TRAC¹ -- Tracking Resources and Children Early Intervention Database

COSF² -- Child Outcomes Summary Form

	Program Determination:	Meets Requirements
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